

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Columbus

State: OH

PJ's Total HOME Allocation Received: \$83,041,576

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	<div>98.41 %</div>	<div>94.09 %</div>	<div>3</div>	<div>93.41 %</div>	<div>100</div>		<div>92</div>
% of Funds Disbursed	<div>94.14 %</div>	<div>88.53 %</div>	<div>3</div>	<div>84.68 %</div>	<div>95</div>		<div>91</div>
Leveraging Ratio for Rental Activities	<div>6.19</div>	<div>6.29</div>	<div>1</div>	<div>4.72</div>	<div>100</div>		<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>94.87 %</div>	<div>84.78 %</div>	<div>12</div>	<div>80.76 %</div>	<div>69</div>		<div>46</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>70.08 %</div>	<div>78.31 %</div>	<div>17</div>	<div>68.18 %</div>	<div>51</div>		<div>44</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>76.58 %</div>	<div>81.89 %</div>	<div>18</div>	<div>80.32 %</div>	<div>38</div>		<div>29</div>
% of 0-30% AMI Renters to All Renters***	<div>48.80 %</div>	<div>48.33 %</div>	<div>11</div>	<div>45.16 %</div>	<div>58</div>		<div>55</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>89.80 %</div>	<div>94.04 %</div>	<div>17</div>	<div>95.04 %</div>	<div>15</div>		<div>15</div>
Overall Ranking:			In State: <div>10</div> / <div>22</div>		Nationally: <div>67</div>		<div>67</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$10,655</div>	<div>\$14,323</div>		<div>\$26,037</div>	<div>4,756</div> Units		<div>73.50 %</div>
Homebuyer Unit	<div>\$7,715</div>	<div>\$11,262</div>		<div>\$14,755</div>	<div>1,006</div> Units		<div>15.50 %</div>
Homeowner-Rehab Unit	<div>\$21,987</div>	<div>\$18,857</div>		<div>\$20,487</div>	<div>69</div> Units		<div>1.10 %</div>
TBRA Unit	<div>\$2,585</div>	<div>\$3,953</div>		<div>\$3,225</div>	<div>642</div> Units		<div>9.90 %</div>

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,098	\$99,010	\$21,733
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	22.4	20.9	21.7	33.3	Single/Non-Elderly:	31.9	24.6	29.0	98.4
Black/African American:	68.9	72.8	78.3	64.6	Elderly:	15.9	2.0	39.1	0.0
Asian:	0.1	0.7	0.0	0.2	Related/Single Parent:	42.5	51.8	14.5	0.0
American Indian/Alaska Native:	0.1	0.3	0.0	0.0	Related/Two Parent:	8.8	19.2	17.4	0.9
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.3	Other:	0.9	2.5	0.0	0.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	1.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	6.3	0.4	0.0	0.2					
Asian/Pacific Islander:	0.6	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	1.3	3.5	0.0	1.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.1	26.2	47.8	98.3	Section 8:	44.9	0.3 [#]		
2 Persons:	21.7	20.1	29.0	1.7	HOME TBRA:	0.2			
3 Persons:	15.9	24.2	13.0	0.0	Other:	5.6			
4 Persons:	8.9	15.0	4.3	0.0	No Assistance:	49.3			
5 Persons:	4.8	9.0	1.4	0.0					
6 Persons:	1.8	3.8	1.4	0.0					
7 Persons:	0.6	1.2	2.9	0.0					
8 or more Persons:	0.2	0.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			426	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus

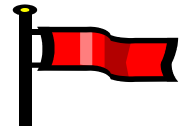
State: OH

Group Rank: 67
(Percentile)

State Rank: 10 / 22 PJs

Overall Rank: 67
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	94.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	70.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	89.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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